

THE CORPORATION OF THE TOWNSHIP OF MCKELLAR
2013 MUNICIPAL PERFORMANCE MEASUREMENT
INFORMATION PUBLICATION FOR TAXPAYERS

GENERAL GOVERNMENT

Operating costs for governance and corporate management as a percentage of total municipal operating costs	0.8 %
Total costs for governance and corporate management as a percentage of total municipal costs	0.6 %

FIRE

Operating costs for fire services per \$1,000 of assessment	\$0.42
Total costs for fire services per \$1,000 of assessment	\$0.49
Number of residential fire related civilian injuries per 1,000 persons	NIL
Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	NIL
Number of residential fire related civilian fatalities per 1,000 persons	NIL
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	NIL
Number of residential structural fires per 1,000 households	1.291

POLICE

Operating costs for police services per person	\$132.88
Total costs for police services per person	\$132.88
Violent crime rate per 1,000 persons	4.301
Property crime rate per 1,000 persons	16.129
Total crime rate per 1,000 persons	23.656
Youth crime rate per 1,000 youths	NIL

BUILDING SERVICES

Operating costs for building permits and inspections services per \$1,000 of construction activity, averaged over three years	\$22.65
Total costs for building permits and inspections services per \$1,000 of construction activity, averaged over three years	\$23.21
Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal?	
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Standard is 10 working days.	10 days
b) Category 2: Small buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Standard is 15 working days.	15 days
c) Category 3: Large buildings (large residential/commercial/industrial/institutional). Standard is 20 working days.	NIL
d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Standard is 30 working days.	NIL

The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category

a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres).	14 applications (100%)
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| b) Category 2: Small buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). | 7 applications (100%) |
| c) Category 3: Large buildings (large residential/commercial/industrial/institutional). | NIL |
| d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). | NIL |

The number and percentage of building permit applications submitted and accepted by the municipality as incomplete applications, by category

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| a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). | NIL |
| b) Category 2: Small buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). | NIL |
| c) Category 3: Large buildings (large residential/commercial/industrial/institutional). | NIL |
| d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). | NIL |

The subtotal for the number of complete and incomplete building permit applications, by category

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| e) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). | 14 applications |
| f) Category 2: Small buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). | 7 applications |
| g) Category 3: Large buildings (large residential/commercial/industrial/institutional). | NIL |
| h) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). | NIL |

Total number of building permit applications submitted and accepted by the municipality (all categories) 21 applications

TRANSPORTATION

Operating costs for paved (hard top) roads per lane kilometre	\$2,018.54
Total costs for paved (hard top) roads per lane kilometre	\$5,067.35
Operating costs for unpaved (loose top) roads per lane kilometre	\$3,816.80
Total costs for unpaved (loose top) roads per land kilometre	\$5,640.35
Operating costs for bridges and culverts per square metre of surface area	\$17.11
Total costs for bridges and culverts per square metre of surface area	\$62.84
Operating costs for winter control maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in the winter	\$966.06
Total costs for winter control maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in the winter	\$987.58
Percentage of paved lane kilometres where the condition is rated as good to very good	85.5 %
Percentage of bridges and culverts where the condition is rated as good to very good	88.9 %
Percentage of winter event responses that met or exceeded locally determined municipal service levels for road maintenance	97.9 %

SOLID WASTE

Operating costs for garbage collection per household	N/A
Total costs for garbage collection per household	N/A

Operating costs for garbage disposal per household	\$112.32
Total costs for garbage disposal per household	\$119.26
Operating costs for solid waste diversion per household	\$14.60
Total costs for solid waste diversion per household	\$19.92
Average operating costs for solid waste management (collection, disposal and diversion) per household	N/A
Average total costs for solid waste management (collection, disposal and diversion) per household	N/A
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	1.291
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval	1
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility	NIL
Percentage of residential solid waste diverted for recycling	25.5 %

PARKS AND RECREATION

Operating costs for parks per person	\$57.08
Total costs for parks per person	\$63.35
Operating costs for recreation programs per person	\$12.29
Total costs for recreation programs per person	\$12.29
Operating costs for recreation facilities per person	\$75.24
Total costs for recreation facilities per person	\$128.56
Operating costs for recreation programs and recreation facilities per person	\$87.52
Total costs for recreation programs and recreation facilities per person	\$140.85
Total kilometres of trails	2
Total kilometres of trails per 1,000 persons	2.151
Hectares of open space (municipally owned)	27
Hectares of open space per 1,000 persons (municipally owned)	29.032
Total participant hours for recreation programs per 1,000 persons	1,091.398
Square metres of indoor recreation facility space (municipally owned)	270
Square metres of indoor recreation facility space per 1,000 persons (municipally owned)	290.323
Square metres of outdoor recreation facility space (municipally owned)	750
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	806.452

LIBRARY SERVICES

Operating costs for library services per person	\$57.74
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Total costs for library services per person	\$64.53
Operating costs for library services per use	\$6.41
Total costs for library services per use	\$7.16
Library uses per person	9.009
Electronic library uses as a percentage of total library uses	26.3 %
Non-electronic library uses as a percentage of total library uses	73.7 %

LAND USE PLANNING

Percentage of new residential units located within settlement areas	NIL
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	NIL
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	NIL
Number of hectares of land originally designated for agricultural purposes Purposes which was re-designated for other uses during the reporting year	No designated agricultural land land in the Official Plan.
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NIL